WHEREAS the local municipal budget for the calendar year 2025 was approved on the 16th day of July, 2025, and

WHEREAS the public hearing on said budget has been held as advertised, and

WHEREAS it is desired to amend said approved budget, now

THEREFORE BE IT RESOLVED, by the Municipal Council of the City of Bayonne, County of Hudson, that the following amendments to the approved budget of calendar year 2025 be made:

Recorded Vote (((
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names) AYES (NAYES (ABSTAINED (

		FROM	TO
	General Revenues		
1.	Surplus Anticipated	**9,250,000.00**	**6,750,000.00**
2.	Surplus Anticipated w/ Prior Written Consent of Director DLGS	**0.00**	**1,182,992.00**
3.	**Miscellaneous Revenues**		
	Section A: Local Revenues		
	160 East 22nd Street 2-01 Realty LLC	**106,857.00**	**36,162.00**
	Section G: Other Special Items of Revenue		
	Prepaid School Tax	**0.00**	**1,437,218.82**
	Summary of Revenues		
	Section A: Local Revenues	**24,154,995.17**	**24,084,300.17**
	Section G: Special Items of Revenue	**18,932,624.85**	**20,369,843.67**
5.	Subtotal General Revenues	**63,860,624.28**	**63,910,140.10**
6.	Amount to be Raised by Taxes for Support of Municipal Budget:		
	a) Local Tax For Municipal Purposes Including Reserve for Uncollected Taxes	**94,584,306.52**	**94,534,531.87**
	Total Amount to be Raised by Taxes for Support of Municipal Budget	**103,526,649.72**	**103,476,875.07**
7.	**Total General Revenues**	**167,387,274.00**	**167,387,015.17**
8.	**General Appropriations**		
	(A) Operations - within "CAPS"		
	Employee Group Health Insurance	**22,105,000.00**	**23,408,980.00**
	Total Operations {Item8(A)} within "CAPS"	**107,038,433.00**	**108,342,413.00**
	Total Operations Including Contingent-within "CAPS"	**107,039,433.00**	**108,343,413.00**
	Detail: Other Expeses (Including Contingent)	**42,423,433.00**	**43,727,413.00**
	(H-1) Total General Appropriations for Municipal Purposes-		
	within "CAPS"	**127,992,620.05**	**129,296,600.05**
	(A) Operations - excluded from "CAPS"		
	Employee Group Health Insurance (Cap Exclusion)	**4,045,000.00**	**2,741,020.00**
	Total Other Operations - Excluded from "CAPS"	**7,658,409.69**	**6,354,429.69**
	Total Operations - Excluded from "CAPS"	**11,349,059.42**	**10,045,179.42**
	Detail: Other Expenses	**9,440,105.97**	**8,136,125.97**
	(H-2) Total General Appropriations for Municipal Purposes -		
	Excluded from "CAPS	**32,930,983.43**	**31,627,003.43**
	(O) Total General Appropriations - Excluded from "CAPS"	**38,259,916.94**	**36,955,936.94**
	(M) Reserve for Uncollected Taxes	**1,134,737.01**	**1,134,478.18**
	9. Total General Appropriations	**167,387,274.00**	**167,387,015.17**
	(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	**127,992,620.05**	**129,296,600.05**
	(A) Operations - Excluded from "CAPS"		
	Other Operations	**7,658,409.69**	**6,354,429.69**
	Total Operations Excluded from "CAPS"	**11,349,059.42**	**10,045,079.42**
	(M) Reserve for Uncollected Taxes	**1,134,737.01**	**1,134,478.18**
	Total General Appropriations	**167,387,274.00**	**167,387,105.17**

BE IT FURTHER RESOLVED, that:

1. the foregoing amendments to the CY 2025 Municipal Budget were introduced and read at a meeting held July 16, 2025; and
2. that said amendment will be published in The Bergen Record on July 17, 2025; and
3. a public hearing will be held on said amendments on July 23, 2025.